

---

|                         |  |                    |                         |
|-------------------------|--|--------------------|-------------------------|
| <b>Report To:</b>       | <b>Education &amp; Communities Committee</b>   | <b>Date:</b>       | <b>3 September 2019</b> |
| <b>Report By:</b>       | <b>Corporate Director:<br/>Education, Communities &amp;<br/>Organisational Development</b> | <b>Report No:</b>  | <b>EDUCOM/66/19/HS</b>  |
| <b>Contact Officer:</b> | <b>Hugh Scott<br/>Service Manager</b>  | <b>Contact No:</b> | <b>01475 715450</b>     |
| <b>Subject:</b>         | <b>Grants to Voluntary Organisations 2019/20</b>   |                    |                         |

---

## 1.0 PURPOSE

1.1 The purpose of this report is to provide the Education and Communities Committee with details of the awards approved at the Grants Sub- Committee on 19 June 2019.

## 2.0 SUMMARY

2.1 The budget for the Grants to Voluntary Organisations Fund for 2019/20 is £252,200.

2.2 At the Education & Communities Committee in 2015, it was agreed that £18,600 of the core budget is allocated to pay commercial rents of the following third sector organisations:

- Samaritans;
- Youth Connections;
- Murdieston Dam Boat Club; and
- 1<sup>st</sup> Gourock Scouts (6<sup>th</sup> Greenock & District) - Drumshantie Road Scout Hall:

£30,000 has also been approved for summer playschemes at the following venues:

- Branchton Community Centre;
- Craighend Resource Centre;
- Auchmountain Community Centre;
- Youth Connections;
- Inverkip School (via Inverclyde Leisure); and
- Boglestone Community Centre (via Inverclyde Leisure).

2.3 Taking the above into account, the balance available for new one-off applications was £203,600.

2.4 Awards were approved to the amount of £196,465. Details are given in Appendix A. A balance of £7,134.40 remains.

2.5 A number of awards granted are 'Conditional' and these will be followed up by the service prior to funding being released. Examples of conditions include having access to bank account or making certain documents available for view.

2.6 The Grants Sub-Committee has requested a review to be carried out on the process of the Grants to Voluntary Organisations. A further report will be submitted to the Education and Communities Committee in January 2020.

### **3.0 RECOMMENDATIONS**

It is recommended that the Education and Communities Committee:

- notes the awards granted to a voluntary organisation.
- agrees that guidance and procedures for grants to voluntary organisation are fully reviewed for 2020 and that a report on this matter is submitted to a future meeting of Education and Communities Committee.

**Ruth Binks**

**Corporate Director: Education, Communities & OD**

#### 4.0 BACKGROUND

None required

#### 5.0 IMPLICATIONS

##### 5.1 Finance

Financial Implications:

One off Costs

| Cost Centre | Budget Heading | Budget Years | Proposed Spend this Report £000 | Virement From | Other Comments |
|-------------|----------------|--------------|---------------------------------|---------------|----------------|
| 00790       | GTVO           | 19/20        | £196,465.60                     | n/a           | n/a            |

##### 5.2 Legal

None

##### 5.3 Human Resources

None

#### Equalities

5.4 Has an Equality Impact Assessment been carried out?

YES (See attached Appendix)

NO - This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

##### 5.5 Repopulation

The grant will encourage the communities to feel they belong and are important contributors to the future of Inverclyde.

#### 6.0 CONSULTATIONS

6.1 None required

#### 7.0 BACKGROUND PAPERS

7.1 None required

## APPENDIX 1

### Approved Awards: GTVO 2019/20 Round 1

| Category     | Applicant                             | Details   | Requested  | Awarded                  |
|--------------|---------------------------------------|---|------------|--------------------------|
| Arts Group   | Gourock Heritage and Arts             | Community Craft is a collaborative one year project which will focus on establishing a flexible programme of activities to support people with wide range of social, emotional or practical needs focusing on improving mental health and physical well-being | £16,130.00 | £6,500.00                |
| Arts Group   | Greenock Art Club                     | To extend student award to encourage young people to pursue their interest in art beyond school   | £1,430.00  | £750.00<br>Conditional   |
| Arts Group   | Greenock Burns Club (The Mother Club) | Initial feasibility study which will provide an estimate cost and for the sculptor to create an accurate scale model in plaster and in terracotta, of the artwork to be commissioned  | £5,000.00  | £5,000.00                |
| Arts Group   | Greenock Light Opera Club             | Venue hire charge, light and sound, costumes, production costs  | £3,000.00  | £1,000.00<br>Conditional |
| Arts Group   | Hillend Art Club                      | Monthly tutor, supplies and an art based outing   | £930.00    | £500.00<br>Conditional   |
| Arts Group   | Inverclyde Juvenile Pipe Band         | Support to purchase beginner drums to enable practice and development of skills on actual instrument  | £5,000.00  | £2,500.00<br>Conditional |
| Arts Group   | Inverclyde Music Festival Association | Support towards running costs - Adjudicators, accompanists, trophy engraving, hall hire   | £19,024.00 | £4,750.00<br>Conditional |
| Arts Group   | Inverclyde Pipes and Drums            | Ongoing need to purchase band jackets and waistcoats and maintenance/ replacement of band equipment   | £5,300.00  | £2,500.00                |
| Arts Group   | Inverclyde Youth Theatre              | Support towards hire of venues – Senior group perform musical over 4 nights and junior groups do combined show at smaller venue   | £3,750.00  | £1,750.00                |
| Arts Group   | Kilmacolm Dramatic Society            | To purchase a set of "core" stage lighting and basic lighting controller that would be installed temporarily for each production, whichever venue we choose to perform in   | £1,800.00  | Reject                   |
| Arts Group   | Renfrewshire Speakers Club            | To ensure the continuation of the S3 Schools Youth Speech Competitions  | £600.00    | £600.00                  |
| Arts Group   | RIG Arts                              | Financial assistance to make physical improvements to our Haig St studio and Broomhill Community Art flat   | £3,000.00  | £3,000.00                |
| Arts Group   | Stedfast Silver Band                  | Support for teaching programme being devised to improve the musical skills and knowledge of all ages  | £500.00    | £500.00<br>Conditional   |
| Arts Group   | Thistle Theatre Company               | Wish to take productions out in the community which will require further technical equipment to allow us to create a performance stage in any venue   | £2,416.00  | £1,000.00<br>Conditional |
| Bowling Club | Gourock Bowling Club                  | Support towards running costs; maintaining and sharpening lawn mower; new Smart till to ensure of   | £9,400.00  | £2,000.00<br>Conditional |

| Category     | Applicant                                   | Details  | Requested  | Awarded                  |
|--------------|---|--|------------|--------------------------|
|              |   | accuracy in recording of transactions; re-turf first green due to its deteriorating state  |            |                          |
| Bowling Club | Gourock Park Bowling Club                   | Running costs for club – security, insurance, maintenance of lawn mower, fertiliser  | £3,000.00  | £2,000.00<br>Conditional |
| Bowling Club | Grosvenor Bowling Club                      | General running costs and annual refurbishment of club buildings, ground and surrounding areas   | £5,700.00  | £2,000.00<br>Conditional |
| Bowling Club | Hillend Bowling Club                        | Support towards running costs  | £4,000.00  | £1,500.00<br>Conditional |
| Bowling Club | Inverkip Bowling Club                       | Continued support with general maintenance costs to green/clubhouse and outbuildings   | £5,000.00  | £1,500.00<br>Conditional |
| Bowling Club | Lady Alice Bowling Club                     | Funds to help towards the upkeep of the bowling greens   | £2,000.00  | £2,000.00<br>Conditional |
| Bowling Club | Rankin Park Bowling Club                    | Support with funding to repair 4 banks and renew artificial carpet covering the banks due to water damage from higher ground over the years  | £5,750.00  | £3,000.00<br>Conditional |
| Bowling Club | Rankin Park Bowling Club                    | Support towards running costs  | £2,000.00  | £1,500.00<br>Conditional |
| Bowling Club | Victoria Bowling Club                       | Support towards running costs  | £4,900.00  | £1,500.00<br>Conditional |
| Bowling Club | Victoria Bowling Club                       | Wish to refurbish locker rooms and toilets   | £13,680.00 | £4,680.00<br>Conditional |
| Bowling Club | Wellington Bowling Club                     | Club holding West of Scotland triples competition. Marquee required to cater for bowlers and spectators  | £1,200.00  | £1,200.00                |
| Bowling Club | Wellington Bowling Club                     | Towards green maintenance, equipment and running costs   | £3,500.00  | £1,500.00<br>Conditional |
| Care Group   | Ardgowan Hospice (Compassionate Inverclyde) | Support to establish a Compassionate Inverclyde Awards Scheme which will encourage schools, groups and businesses to become 'compassionate organisations' and help embed CI values. 3 tier scheme proposed - Bronze, silver, Gold. Funds for marketing, IT support, award materials, staff support, launch event | £12,000.00 | £6,000.00                |
| Care Group   | Inverclyde Autistic Support Group (IASG)    | Following closure of Enterprise Childcare there is a gap in services available to families affected by Autism. Committee wish to arrange a monthly support group (Lyle Kirk) and host two family fun days for summer 2019  | £1,540.00  | £1,540.00                |
| Care Group   | Inverclyde Enable                           | Support towards weekly transport costs to allow members to travel to and from the club   | £2,768.75  | £2,000.00<br>Conditional |
| Care Group   | Inverclyde Family Contact Centre            | Support towards increased venue costs to ensure we can continue our work in modern premises meeting the needs of the children we aim to help   | £16,810.00 | £6,000.00<br>Conditional |

| Category        | Applicant  | Details   | Requested  | Awarded                   |
|-----------------|--|---|------------|---------------------------|
| Care Group      | Inverclyde Recovery Café                         | Funding to cover operational running costs. New funding would allow current funds to be used on education, training and skills development for IRC members  | £3,900.00  | £2,000.00                 |
| Care Group      | Inverclyde Voluntary Council of Social Service   | Support towards vehicle running costs and vehicle replacement programme   | £25,000.00 | £25,000.00<br>Conditional |
| Care Group      | Moving On Inverclyde Ltd                         | Funding support for 15 IL gym passes to enable participants to participate in physical activity within a structured fitness environment   | £5,400.00  | £3,000.00                 |
| Community Group | Auchmountain Glen Project                        | Support with running costs for hall at Aberfoyle Road where equipment is kept and group meet  | £5,010.00  | £1,000.00<br>Conditional  |
| Community Group | Colourful Kilmacolm                              | To maximise the impact of our floral displays we use annual plants which need to be replaced each year  | £935.00    | £470.00<br>Conditional    |
| Community Group | Cowdenknowes Residents Association               | Support towards admin costs, hire of hall, secretary expenses, coach hire for Christmas lunch   | £330.00    | £330.00<br>Conditional    |
| Community Group | Fort Matilda Bridge Club                         | Purchase of a defibrillator and upgrading of central heating system   | £5,500.00  | Reject                    |
| Community Group | Friends of Coves Community Nature Reserve (CCNR) | Path widening of core path 19B; maintaining and improving the semi-natural grassland and woodland areas; maintenance of land to allow biodiversity to thrive; litter picks; engagement and involvement through training, education, awareness and social activities | £2,828.85  | £500.00                   |
| Community Group | Greenock Central Residents Action Group          | Support towards pensioners Christmas dinner   | £2,260.00  | £1,500.00                 |
| Community Group | I FiT  | Funding sought for volunteer expenses, office equipment to support us in start up, activities/outings and rental costs  | £10,000.00 | £5,000.00                 |
| Community Group | Inverclyde Across To Lourdes Group               | Wish to open a charity shop in Port Glasgow and seeking support towards rental costs  | £1,550.00  | £1,000.00                 |
| Community Group | Inverclyde Men's Shed                            | Group now moving premises - seeking support towards van hire/fuel, insurance and publicity  | £2,000.00  | £750.00                   |
| Community Group | Inverclyde Naval Club                            | Funding towards Armed Forces Day and Armistice Day event  | £3,761.36  | £1,500.00<br>Conditional  |
| Community Group | Inverclyde Ramblers                              | Funding to subsidise coach trips to destinations further afield and also invest in new communication equipment to enable the walk leader to stay in touch with the back marker  | £825.00    | £750.00                   |
| Community Group | Kilmacolm Horticultural Society                  | Garden at the Cross now back in the hands of KHS. Designs are in place to nurture the area back to good shape with a carpet bed for 140th anniversary,  | £750.00    | £375.00<br>Conditional    |

| Category                | Applicant  | Details   | Requested  | Awarded               |
|-------------------------|--|---|------------|-----------------------|
|                         |  | low lighting small fence to protect the area from rubbish   |            |                       |
| Community Group         | Wellington Allotment Gardens   | Some paths and access stairs are becoming dangerously worn and need replaced. Due to ageing and health issues, the users are no longer able to do this themselves and require tradesmen   | £1,750.00  | £1,000.00             |
| Community Group         | Wemyss Bay Community Association                                     | Support towards running costs of the Centre   | £2,500.00  | £1,750.00 Conditional |
| National/Regional Group | Glasgow and Clyde Rape Crisis  | Support to allow for the delivery of information to schools to complement the prevention and education workshop. Funding will also allow us to build the capacity of the Connect Live support service to respond to increased demand and also respond with provision of a trauma specialist service | £17,900.00 | £5,000.00 Conditional |
| National/Regional Group | Greenock Versus Arthritis (Formerly Arthritis Care, Greenock Branch) | Funding support towards summer outing, hall rental at Fitzgerald Centre, transport, activities equipment  | £2,532.40  | £1,000.00 Conditional |
| National/Regional Group | Macular Disease Society - Inverclyde Group                           | Monthly rent of accommodation at Greenock Baptist Church, monthly transport to and from meetings  | £668.00    | £668.00               |
| National/Regional Group | Parkinson's Inverclyde Support Group                                 | Support towards cost of transport to and from meeting, hall hire and administration costs   | £860.00    | £860.00               |
| National/Regional Group | Victim Support Scotland  | Support towards running costs for premises at Jamaica St - rental of operation office   | £7,595.00  | £3,500.00 Conditional |
| Older People            | WOOP! Singers  | Support for weekly hall let and transport which will allow us to continue to deliver and meet the requests of the community   | £954.00    | £700.00               |
| Sports Group            | Ardgowan Tennis Club   | Club is keen to grow its membership – one way of doing this is to increase the coaching blocks offered which incur costs by way of coaching fees, equipment and promotion. Clubhouse also needs upgrading   | £8,750.00  | Reject                |
| Sports Group            | Fort Matilda Tennis Club   | Pressing need to undertake repairs to gable end and front elevation of our clubhouse. Seeking contribution towards replacing the wooden facing boards with more durable PVC   | £4,000.00  | Reject                |
| Sports Group            | Gourock Golf Club  | Funding to allow for installation of disabled toilets in both lower and upper floors.   | £25,000.00 | Reject                |
| Sports Group            | Greenock Juniors Football Club                                       | Require support to continue to provide 2 nights training per week   | £3,528.00  | £3,500.00             |

| Category          | Applicant                                     | Details   | Requested  | Awarded                  |
|-------------------|---|---|------------|--------------------------|
| Sports Group      | Greenock Morton Hockey Club                   | Looking to fund additional coach time so we can work more with primary schools to provide support to PE staff where requested to allow us to facilitate an after school club and ultimately work with Active Schools to create an inter school league   | £3,600.00  | Reject                   |
| Sports Group      | Inverclyde Amateur Swimming Club              | Funding towards additional expenses incurred by the club as direct result of the broken pool floor at the Waterfront. Pool hire had to be arranged out with the authority. Additional costs to club: pool hire charges, travel costs for coaches, hire of pool for championships, mini league costs | £7,784.00  | £5,000.00<br>Conditional |
| Sports Group      | Inverclyde American Football Community Club   | Support towards running costs and team kits - senior, youth and junior  | £12,125.00 | £4,000.00<br>Conditional |
| Sports Group      | Inverclyde Cricket Club                       | Continue success of Growing Cricket in Inverclyde – further develop the playing pathway from school to club, expand the existing primary school programme, further develop the club junior coaching programme   | £2,660.00  | £1,000.00<br>Conditional |
| Sports Group      | Newark Angling Club                           | To subsidise junior and older members who have limited resources  | £600.00    | £500.00                  |
| Sports Group      | Ocean Youth Trust Scotland                    | Funding towards group of young people from Inverclyde Academy embarking on a week long voyage along the West Coast of Scotland  | £3,000.00  | Reject                   |
| Sports Group      | Paisley District Schools Football Association | Funding sought towards running costs to maintain service/standards offered in recent years – boys/girls football for primary and secondary schools across the three authorities   | £4,300.00  | £800.00<br>Conditional   |
| Sports Group      | Port Glasgow Juniors                          | Assistance with training and match day costs and purchase of new training equipment   | £18,250.00 | £3,500.00<br>Conditional |
| Sports Group      | Sport Inverclyde                              | Provide funding by way of grants to sports clubs and individuals for specific purposes where they meet strict criteria  | £6,920.00  | £2,000.00<br>Conditional |
| Sports Group      | The Royal West of Scotland Amateur Boat Club  | Current facilities not suitable for wheelchair users and those with mobility issues struggle with the stairs to access the toilets. Seeking support to make the necessary internal changes/new toilets  | £15,000.00 | Reject                   |
| Summer Playscheme | Gibshill Community Centre (SCIO)              | Funding towards playscheme – 2 weeks at summer and 1 week at October  | £7,000.00  | £3,000.00<br>Conditional |
| Uniformed Group   | 49F Greenock Squadron Air Training Corps      | Purchase of laptops for access to online learning programmes and flight simulator to replace the current one which is outdated  | £10,823.00 | £4,070.00<br>Conditional |

| Category        | Applicant   | Details  | Requested  | Awarded                  |
|-----------------|---|--|------------|--------------------------|
| Uniformed Group | Greenock & District Sea Cadet Corps                     | Support towards running costs to keep group in operation   | £5,000.00  | £3,000.00<br>Conditional |
| Uniformed Group | Greenock and District Scout Council                     | Seeking funding to support Everton training camp, Greenock HQ building, various competitions/ events, training and running costs   | £5,000.00  | £4,750.00<br>Conditional |
| Uniformed Group | Inverclyde & District Battalion<br>The Boys Brigade     | Support towards running costs of all Units   | £7,000.00  | £4,250.00<br>Conditional |
| Uniformed Group | The Girls' Brigade in Scotland (Inverclyde)             | To buy a variety of pieces of equipment that will enhance the work within individual Companies as well as at Divisional events. Updated software for laptops previously purchased                        | £2,700.00  | £1,000.00<br>Conditional |
| Voluntary Group | Gourock Business Club                                   | Support for operation of kiosk - telephone, electricity and repairs  | £800.00    | Reject                   |
| Voluntary Group | Gourock Garden Party                                    | Funding towards the Garden Party which is a family day out   | £5,070.00  | £4,750.00                |
| Voluntary Group | Inverclyde Christian Initiative                         | Accommodation costs are minimal however seeking support towards ongoing training for new/existing pastors, equipment and promotion of the service to help recruit new pastors                            | £3,750.00  | £2,000.00                |
| Voluntary Group | Kilmacolm Old Kirk (Woodland Project)                   | Woodland Pathway project will be a community garden set in woodland with flowing water and native wildlife. Now site is clear, funding sought to allow pathways to be structured                         | £20,000.00 | Reject                   |
| Voluntary Group | Lyle Gateway (SCIO)                                     | Laptop for Community Development Leader who has been appointed to support growing demand on services   | £868.00    | £868.00<br>Conditional   |
| Voluntary Group | Police Scotland Youth Volunteers - Inverclyde           | Uniform for new youths/adults to PSYV in Inverclyde. Transport to allow volunteers to support events further afield. Airwaves to allow everyone to communicate better when at events. Marketing material | £5,000.00  | £1,000.00<br>Conditional |
| Voluntary Group | Port Glasgow Voluntary Transport Group                  | To continue to employ part time co-ordinator and admin worker, running costs, clothing and rent  | £53,037.00 | £4,500.00<br>Conditional |
| Voluntary Group | Wemyss Bay Primary Parent Partnership and PTA           | Wish to purchase and install new play equipment in the playground and also replace picnic/seating areas that have recently been vandalised   | £13,363.20 | Reject                   |
| Voluntary Group | World Walking (previously Inverclyde Globetrotters)     | Seeking funds to keep World Walking website going  | £750.00    | £750.00                  |
| Youth Group     | Inverclyde DofE (Duke of Edinburgh Award) Support Group | Due to high demand for our service further items are required and some need replacing. Support required for purchase of tents, walking boots, rucksacks and maps   | £2,504.60  | £2,504.60<br>Conditional |

| Category    | Applicant                   | Details                                 | Requested | Awarded |
|-------------|-----------------------------|---|-----------|---------|
| Youth Group | Inverclyde Youth for Christ | Contribution towards core running costs | £1,440.00 | £800.00 |

**Approved Awards:  
Deferred Applications from 2018/19 Round 2**

| Category        | Applicant   | Details  | Requested  | Awarded                  |
|-----------------|---|--|------------|--------------------------|
| Arts Group      | RIG Arts Ltd  | Aim to run 2 x 10 week blocks of creative workshops, engaging elderly residents in the Broomhill area who face multiple disadvantages, barriers to access and are at high risk of social isolation   | £4,666.00  | Reject                   |
| Care Group      | MindMosaic Counselling and Therapy                    | Funding to continue to provide therapeutic work for children and young people who require further support before or after therapy or counselling. Wish to purchase therapeutic tool kits which will allow parents to help their child by providing the structured play used in therapy | £5,000.00  | Reject                   |
| Community Group | The Holy Family Lunch Club                            | Funding for kitchen/catering equipment, entertainment equipment, transport for members with mobility needs and day trips   | £17,675.00 | £6,000.00                |
| Community Group | Inverkip Community Initiative                         | Purchase and install a Dolby Surround sound system in the main which would be used for the Community Cinema and other events to enhance the overall sound quality for all users  | £4,930.00  | Reject                   |
| Community Group | The Kilmacolm & Port Glasgow Agricultural Society Ltd | Support to purchase equipment to expand horse events and improve ring fencing equipment and safety radios  | £2,318.00  | £1,000.00                |
| Sports Group    | Greenock Cricket Club                                 | Wish to engage the services of a Level 3 coach to lead all junior training with emphasis on overall organisation and mentoring those on the ongoing, club coach education programme  | £1,470.00  | Reject                   |
| Uniformed Group | Kilmacolm Local Association Guides                    | Funding towards new kitchen and renewal of electrical wiring at Guide hut  | £1,500.00  | £1,000.00                |
| Voluntary Group | Campaign to Save Inchgreen Dry Dock                   | Funding for marketing material, advertising, travel costs, planning permission and meeting room hire   | £5,644.00  | Reject                   |
| Voluntary Group | Home Start Renfrewshire and Inverclyde                | Funding to support new perinatal work with families and to cover the costs of additional training for volunteers   | £4,710.00  | £3,000.00<br>Conditional |

**Total Awarded**

**£196,465.60**